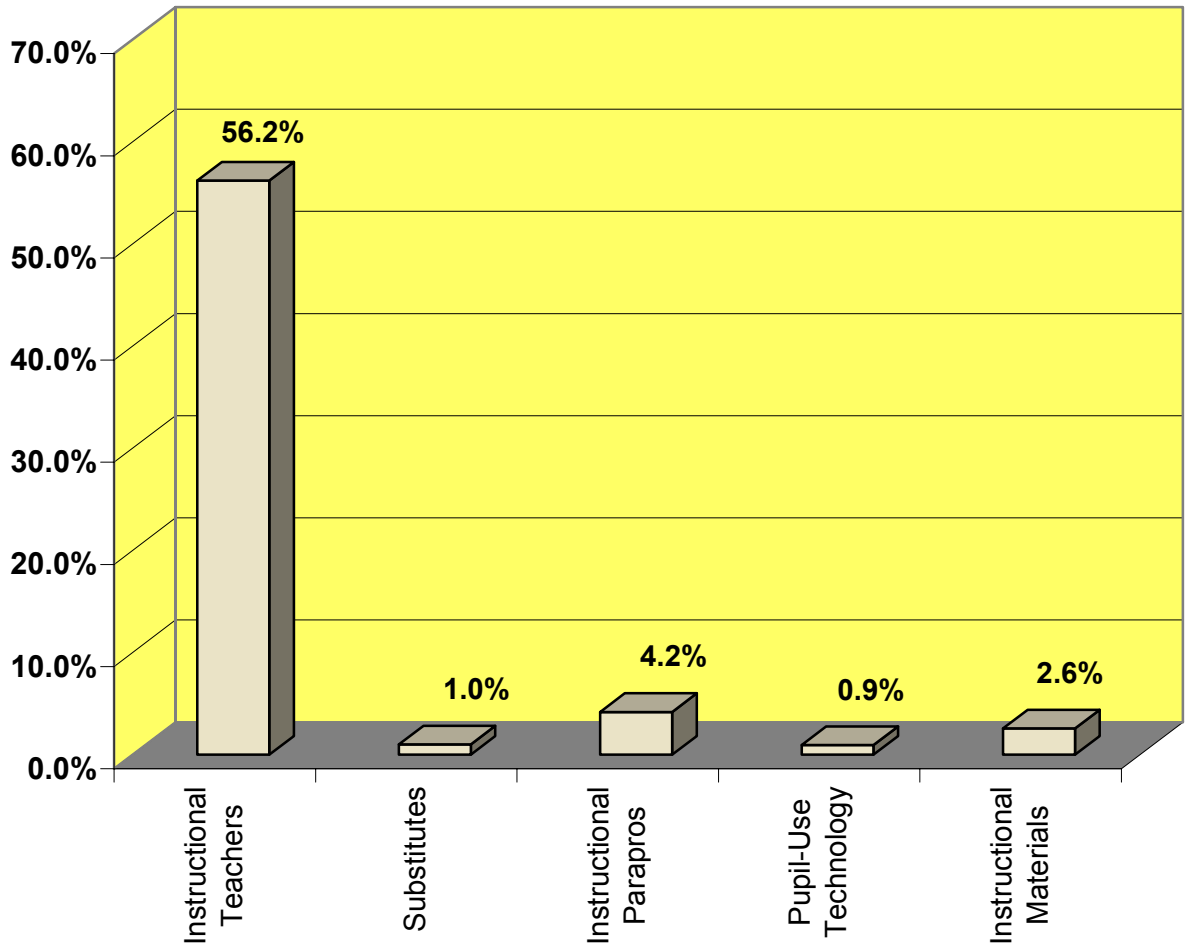


Coventry School District

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 5,785	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$34,802,787	\$6,016	56.2%
Substitutes	\$626,084	\$108	1.0%
Instructional Paraprofessionals	\$2,593,018	\$448	4.2%
Pupil-Use Technology	\$581,832	\$101	0.9%
Instructional Materials & Trips	\$1,592,110	\$275	2.6%
Instruction Expenditures	\$40,195,832	\$6,948	64.9%
Total District Expenditures	\$61,925,723	\$10,705	100.0%